

**Annex 2 – RTFP Logframe including Regional Infrastructure
(Revised 6th September 2007)**

Narrative Summary	OVI	MoV	Assumptions
<p>Goal</p> <p>Sustainable job creation and increased incomes for the poor within the SADC region.</p>	<ol style="list-style-type: none"> 1. Increased employment and earnings in targeted export sectors. 2. Increased employment opportunities created through negotiated improvements in market access and trade facilitation. 3. Increased incomes of small scale traders and producers. 	<p>Programme completion report.</p> <p>Programme Sponsored research</p> <p>Programme-sponsored research.</p>	
<p>Purpose</p> <p>To facilitate increased trade in Southern Africa for the benefit of the poor.</p>	<ol style="list-style-type: none"> 1. A reduction in the time and administration costs of transport along the North South Corridor by up to 10% by the end of 2009 (relates to output 1) 2. More favourable access to external markets (both within the region and externally) for southern African countries successfully negotiated and access arrangements strengthened. (relates to output 2) 3. More efficient import/export facilitation arrangements for traders and trade business service providers initiated and implemented (relates to output 3) 4. Specific commodity initiatives undertaken to enhance returns from exporting among low income groups (relates to output 4) 	<p>Independent monitoring against baseline studies.</p> <p>Agreements signed or commitments made in the process of being incorporated into law. RTFP reports.</p> <p>COMESA-EAC-SADC Joint Taskforce reports and reports of these 3 regional economic communities (RECs).</p> <p>Programme sponsored research. Data on OVIs produced annually by project managers together with analysis of counter-factuals.</p>	<p>Countries in the region implement agreed regional trade programmes.</p> <p>Countries do not become more protectionist.</p> <p>Regional economies continue to growth.</p> <p>Countries willing to implement agreed policies to assist small-scale traders.</p> <p>Stable political environment in place in all southern African countries.</p> <p>All figures will be measured in real terms</p>
<p>Outputs</p> <p>1. Streamlined transport, customs/border procedures and common regional transit system</p>	<ol style="list-style-type: none"> 1.1 Significant reduction in waiting times achieved at selected border posts in the region by 2007 and by 30% by end of 2008. 1.2 The first one One-stop border post introduced in region by end of 2007, the second by end of 2008 and a third by 2009 . 1.3 Pilot SADC Common Transit System operational by end of 2007 1.4 Harmonised (single) COMESA and SADC Customs Transit Bond Guarantee system agreed and operational by 2009. 	<p>Time release studies by USAID, COMESA or DFID ; Performance Monitoring Reports for OSBPs and for pilot of SADC Transit Management System</p> <p>Border Management Authority (Mozambique, South Africa) and COMESA reports</p> <p>SADC pilot performance monitoring reports, RTFP Reports</p> <p>SADC and RTFP reports Reports and minutes of COMESA/EAC/SADC Joint Task Force</p>	<p>Tariff and Non-tariff barriers will not increase.</p> <p>Required policy changes implemented in required time.</p> <p>Corruption at border posts is substantially reduced</p> <p>COMESA and SADC remain committed to the the merging their</p>

<p>2. Pro-poor trade agreements negotiated at WTO and as part of EPAs</p>	<p>1.5 Apex Authority for Transport Corridors established by beginning of 2008</p> <p>1.6 Efficiency of the North-South transport corridor enhanced by a reduction in transit times by 2009 by up to 10%</p> <p>1.7 Wellness Centres¹ established at 3 border posts along the North-South corridor, the first by 2007 and two by 2008,</p> <p>2.1 Market access improved through on-going negotiations of pro-poor trade programmes and policies at the WTO, using the LDC Group as a vehicle for these negotiations</p> <ul style="list-style-type: none"> - LDC Group submits proposals for duty free quota free market access, Rules of Origin and food aid by end 2006. - LDC Group submits proposals on NTBs and Trade Facilitation by end 2007. - Contributions to a regional and multilateral AfT implementation mechanism provided. - LDC group actively participates in the development of a pro-poor trade in services programme - Improved design, functionality and implementation of the EIF <p>2.2 SADC7 and ESA negotiate an EPA with the EC, which covers both trade and development, which is beneficial to the region by end of 2007</p> <p>2.3 ACP group assisted to advance dialogue on EPA RoO origin during 2006 and 2007</p> <p>2.4 ESA countries have prepared a services needs assessment and developed a GATS template by 2007</p> <p>2.5 Pilot scheme for a temporary managed migration of nurses from southern and eastern Africa developed into selected countries by 2009</p>	<p>RTFP, SADC, COMESA, EAC ,</p> <p>COMESA/EAC.SADC joint Task Force Reports</p> <p>RTFP and North Star Foundation Reports</p> <p>RTFP and WTO reports and minutes</p> <p>RTFP and WTO reports and minutes</p> <p>RTFP and WTO reports and minutes</p> <p>LDC Group reports, workshop report.</p> <p>EIF PMU reports</p> <p>Signed EPA Agreements</p> <p>Workshop report, RTFP reports and ACP reports</p> <p>COMESA reports, RTFP reports</p> <p>COMESA reports, RTFP reports.</p>	<p>systems</p> <p>COMESA, EAC and SADC remain committed to the project</p> <p>Private and public sector finance can be leveraged to remove bottlenecks</p> <p>Partners have the necessary capacity to plan and implement effectively</p> <p>LDCs in the region can take advantage of improved access by increasing supply</p> <p>The DDA does not collapse. WTO Members willing to give LDCs necessary SDT.</p> <p>Sufficient donor funding supporting negotiations available on time</p> <p>Countries remain convinced of benefits of EPAs and EC remains positively engaged</p> <p>Regional Organisations continue to request support from RTFP and are willing to recommend the decisions arrived at from work with RTFP-financed programmes to their member States.</p>
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¹ Provide HIV/AIDS testing and counselling, as well as general STI treatment targeting cross-border truck drivers and commercial sex workers but also service local communities,

<p>3. Improved functioning of Regional Trade Agreements (SADC, SACU, COMESA)</p>	<p>3.1 Market access at the regional level enhanced through improved implementation of the region's trade arrangements.</p> <ul style="list-style-type: none"> - Policy and strategic support provided to SACU as requested. - Strategic support to COMESA developed and implemented. - SADC SPS regimes harmonised and draft SPS Annex to the SADC Trade Protocol completed by end 2005. - COMESA/SADC/EAC Task Force, and sub-committees, constituted by 2006 and thereafter meets on a regular basis to contribute to harmonisation of regional policies and programmes - Significant progress made towards the establishment of COMESA Regional Competition Commission by end of 2007 - Effective collaboration between national Competition Policy bodies from southern and eastern Africa established and strengthened by 2008. - Tax Policy component of Finance Investment Protocol completed, and tax experts trained in implementation, by end 2007 <p>3.2 Improved trade facilitation as a result of removal of non-tariff barriers.</p> <ul style="list-style-type: none"> - The number of regional standards increased from 200 in Jan 2006 to 800 December 2007. - Development and implementation of an NTB monitoring and reporting mechanism by end 2007. - NTBs faced by small scale traders identified and actions to alleviate them developed by 2007 <p>4.1 Coffee</p> <ul style="list-style-type: none"> - South Africa's coffee imports from the region doubled from 3,000 to 6,000 tonnes by end 2007 - Specialty Coffee Association of South Africa established 2007 - Profile of high quality African coffees raised among SA consumers <p>4.2 Groundnuts, macadamia and cashew produced by smallholder farmers</p> <ul style="list-style-type: none"> - Exports of fair-trade groundnuts to Europe increased from 73MT to 360 MT between 2005 and 2007 - Exports of fair-trade organic groundnuts to Europe increased from nothing in 2005 to 108MT in 2007 - Exports of organic groundnuts to Europe increased from nothing in 2005 to 18MT in 2007 - Exports of fair-trade cashew exported to Europe increased from nothing in 2005 to 148MT in 2007. 	<p>SACU and RTFP Reports COMESA and RTFP Reports SADC and RTFP Reports</p> <p>Task Force meeting minutes</p> <p>COMESA and RTFP reports</p> <p>SADC, EAC, COMESA and RFTP Reports.</p> <p>SADC and RTFP reports</p> <p>Project reports and any follow-up studies necessary</p> <p>Project reports and any follow-up studies necessary</p> <p>Project reports and any follow-up studies necessary</p>	<p>RECs willing to deepen levels of cooperation to address issues of overlap.</p> <p>Member States of Regional Organisations continue to see the benefits of harmonised systems and in the removal of tariffs and NTMs to increase trade.</p> <p>Co-operation between NSBs coordinated by RECs, continues and Member States remain fully committed to the removal of NTMs and NTBs.</p>
<p>4. Increased participation by local communities in the production and export of selected pro-poor commodities</p>			

	<ul style="list-style-type: none"> - Exports of fair-trade bird food to Europe commenced from nothing in 2006 to 200 MT in 2007 - 7 new product lines of cashew and groundnuts launched into UK supermarkets between 2006 and 2007, with more under development. - Ethical Nut Company² registered by 2007 - Traceable quality management systems established and technical capacity to manage rapid aflatoxin testing developed by 2007 <p>4.3 Natural Products</p> <ul style="list-style-type: none"> - Mechanisms to address market access issues impeding the growth of natural products into Europe and other markets developed - Trade facilitation instruments developed (SPS and Standards, environmental assessment, tariffs and HS Coding, etc.) by 2007 <p>4.4 Potential of natural products demonstrated and included in trade policy negotiations Tea</p> <ul style="list-style-type: none"> - Number of smallholder tea producers in Tanzania will increase from 14,000 to 15,000. - South Africa's tea imports from Tanzania increased by 600T between 2005 and 2006. <p>4.5 Devils Claw</p> <ul style="list-style-type: none"> - An action plan aimed at restoring viability of traditional export markets in Europe and identifying new markets developed by 2006 - Improved marketing and supply management strategies developed and implemented, including regulatory approval by US FDA and commencement of exports of food products into North American markets by 2009. - Environmental management plan³ developed and implemented by end of 2008 <p>4.6 Baobab</p> <ul style="list-style-type: none"> - Regulatory barriers into the EU identified and marketing strategies developed by 2008 <p>5.1 Trade negotiation and policy analysis skills developed</p> <ul style="list-style-type: none"> - Hands-on training provided to 3 trade negotiators from each SADC country and from SADC Secretariat by 2005 	<p>Project reports and any follow-up studies necessary</p> <p>Project reports and any follow-up studies necessary</p> <p>Project reports and follow-up studies if necessary</p> <p>GRAS and NDI registrations and Phytotrade reports</p> <p>RTFP reports</p> <p>Phytotrade marketing dossiers and reports</p> <p>SADC and RTFP reports</p>	<p>Devil's claw sector willing to adopt the recommended harvesting techniques and supply management changes</p>
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² Vehicle through which smallholder nut producers will increase ownership and participation in the value chain.

³ Implementation will ensure sustainable harvesting and drying techniques and utilisation of devil's claw.

<p>5. Improved trade policy capacity</p>	<ul style="list-style-type: none"> - Up to 10 Lesotho Trade officials received hands-on training between 2005 and 2006 - SADC and COMESA staff benefited from day-to day interaction with RTFP long term Trade Policy Advisers <p>5.2 Dialogue, research and knowledge base on international and regional trade issues increased</p> <ul style="list-style-type: none"> - RTFP sponsored research and studies published and widely disseminated in print and electronic format and on website. - Over 50 workshops / seminars organised / participated in on EPAs, WTO, regional integration issues, and general trade policy and facilitation issues - 2 scholarships and teaching support provided to a post graduate course on Trade Law and Policy Management during 2006 <p>Support provided to Tralac and SAIIA to undertake research and disseminate findings on international trade issues and trade reforms</p> <p>5.3 Tax policy and Harmonisation skills developed</p> <ul style="list-style-type: none"> - Up to 20 tax officials from each SADC country trained in wide ranging tax issues between 2004 and 2007 	<p>Lesotho Ministry of Trade, Tralac and RTFP reports COMESA, SADC and RTFP reports</p> <p>RTFP reports and website</p> <p>COMESA, DTI, SACU, SACAU, SADC, SAIIA, Tralac, EAC and RTFP reports</p> <p>Tralac and RTFP reports</p> <p>SAIIA, Tralac, EAC and RTFP reports</p> <p>SADC and RTFP reports</p>	
<p>Activities</p>	<p>Preconditions</p>		
<p>Detailed work - plans of activities exist. Available on request.</p>	<p>SADC and COMESA maintain or improve their current momentum SACU becomes more amenable to building a stronger working relationship with RTFP</p> <p>Partners in implementing One Stop Border posts have the capacity to meet their side of the agreements.</p> <p>World pressure on a development outcome to Doha continues</p> <p>SADC and COMESA Member states commitment to regional integration and trade stays the same or increases so they implement what is agreed</p> <p>Other donors provide planned support in trade reform and capacity development.</p> <p>The implementing consultants maintain their strategic, technical and administrative capacity.</p>		

Programme Management

1. Develop and implement annual work plans and monitor progress.
2. Reporting on activities to stakeholders on a regular basis.
3. Preparation of data on OVIs together with analysis of counter-factuals.
4. Organisation of meetings, and assisting in their administration, for projects.
5. Networking with other stakeholders.
6. Printing of reports, updating the website and other advocacy activities.
7. Administration and financial management of activities

Strategic Engagement and Short term Technical Support

8. Direct Technical Assistance and Capacity Building to the LDC Group and Regional Organisations.
9. Preparation of technical papers of relevance to the RTFP aims and objectives.
10. Management and quality assurance of sub-contractors and technical inputs.

Management and strategic oversight of long term technical advisors

11. SADC Trade Advisor
12. SADC Tax Advisor
13. COMESA Trade Advisor