



RTFP Logframe

Narrative Summary	OVIs	MoV	Assumptions
<p>Goal</p> <p>Sustainable job creation and increased incomes for the poor within the SADC region.</p>	<ol style="list-style-type: none"> 1. Increased employment and earnings for women and men in targeted export sectors: <ul style="list-style-type: none"> - Households employed in gathering natural products (mostly women and children) significantly increased. - Number of smallholder tea producers in Tanzania will increase from 14,000 to 15,000. - Increased involvement of smallholder nut farmers in fair-trade production and export of groundnuts, macadamia and cashew. 2. Increased employment opportunities created through negotiated improvements in market access and trade facilitation. 3. Increased incomes of small scale traders. 	<p>Programme completion report.</p> <p>Project completion reports and any follow-up studies necessary</p> <p>Programme-sponsored research.</p> <p>Programme-sponsored research.</p>	
<p>Purpose</p> <p>To facilitate increased trade in Southern Africa for the benefit of the poor.</p>	<ol style="list-style-type: none"> 1. Market access improved through successful negotiations of pro-poor trade programmes and policies at the WTO, using the LDC Group as a vehicle for these negotiations. 2. Market access at the regional level improved through improved implementation of the region's trade arrangements. 3. Recorded inter-regional trade values and volumes increased through improved trade facilitation and removal of non-tariff barriers. 4. Export base diversified to include non-traditional exports produced by the poorer sections of the community. 5. The share of the value of small-scale cross border trade in total intra-SADC, and absolute recorded values, substantially increased. 	<p>WTO reports and Ministerial Decisions.</p> <p>Reports of COMESA, SADC and SACU and programme sponsored research.</p> <p>Programme sponsored research. Data on OVIs produced annually by project managers together with analysis of counter-factuals.</p> <p>Regional trade statistics from COMESA and SADC.</p> <p>Programme sponsored research.</p>	<p>The DDA does not collapse. WTO Members willing to give LDCs necessary SDT.</p> <p>Countries in the region implement agreed regional trade programmes.</p> <p>Countries do not become more protectionist.</p> <p>Regional economies continue to growth.</p> <p>Countries willing to implement agreed policies to assist small-scale traders.</p>



Outputs			
1. Streamlined customs/border procedures and common regional transit system	1.1 Substantial reduction in waiting times at selected borders in the region. 1.2 Three One stop borders introduced in region by 2008. 1.3 Common Transit System operational by 2008.	Time release studies by USAID, COMESA or DFID SARS and COMESA reports COMESA and SADC reports	Tariff barriers will not be replaced by NTBs. Required policy changes implemented in required time. LDCs in the region can take advantage of increased access by increasing supply
2. Pro-poor trade agreements negotiated at WTO.	2.1 LDC Group submits proposals for duty free quota free market access and Rules of Origin by end 2006. 2.2 LDC Group submits proposals on NTBs and TF by end 2006. 2.3 LDC Group actively participates in the development of enhanced IF and Aft mechanisms so that their interests are taken account of in the final outcome.	RTFP and WTO reports and minutes RTFP and WTO reports and minutes RTFP and WTO reports and minutes	Countries remain convinced of benefits of EPAs and EC remains positively engaged
3. Pro-poor trade agreements negotiated as part of EPAs.	3.1 SADC7 and ESA negotiate an EPA with the EC, which covers both trade and development, which is beneficial to the region by end of 2007.	Signed EPA Agreements	Regional Organisations continue to request support from RTFP and are willing to recommend the decisions arrived at from work with RTFP-financed programmes to their member States.
4. Improved functioning of Regional Trade Agreements (SADC, SACU, COMESA)	4.1 Programme of policy support to SACU developed and implemented. 4.2 Programme of strategic support requested by COMESA developed and implemented. 4.3 Draft SPS Annex to the SADC Trade Protocol completed by end 2005. 4.4 Tax Policy component of FIP completed, and tax experts trained in implementation, by end 2006. 4.5 COMESA/SADC/EAC Task Force, and sub-committees, constituted and meeting on a regular basis to contribute to harmonisation of regional policies and programmes	RTFP reports RTFP and COMESA Reports SADC and RTFP reports SADC and RTFP reports Minutes of Task Force meetings and RTFP reports	RIOs willing to deepen levels of cooperation to address issues of overlap. Member States of Regional Organisations continue to see the benefits of harmonised systems and in the removal of NTBs to increase trade.
5. Reduction in regional non-tariff barriers.	5.1 The number of regional standards doubled from Jan 2006 to December 2008. 5.2 Development and implementation of an NTB monitoring and reporting mechanism by end 2007. 5.3 SPS regimes harmonised 5.4 One Stop Border Posts operational by 2008. 5.5 A regional customs bond guarantee system in operation by end 2008.	SADC, COMESA and RTFP reports SADC, COMESA and RTFP Reports. RTFP reports SADC, COMESA and RTFP reports SADC, COMESA and RTFP reports	Member States, donors and IFIs willing to support a contribution fund to address removal of supply side constraints. Exogenous factors, such as the weather and political factors, do not reduce production. SPS criteria do not reduce trade.
6. More efficient method of addressing	6.1 Regional financing mechanism, which attracts EDF financing and which is able	SADC, COMESA and RTFP reports.	



<p>regional supply-side constraints.</p> <p>7. Increased exports of selected pro-poor commodities</p>	<p>to leverage private sector and IFI funds, is developed.</p> <p>6.2 Priority investment projects identified and feasibility studies and due diligence completed in 2007.</p> <p>6.3 Pilot projects financed by end 2007.</p> <p>7.1 South Africa coffee imports from the region increase from 3,000 to 5,000 tonnes by end 2007</p> <p>7.2 800 tonnes of fair-trade groundnuts exported to Europe by 2007 from the region.</p> <p>7.3 Exports of natural products from the region at least doubled.</p>	<p>SADC, COMESA and RTFP reports</p> <p>RTFP reports</p> <p>RTFP project reports</p> <p>RTFP reports</p> <p>SADC and COMESA reports.</p>	
<p>Activities</p>	<p>Assumptions</p>		
<p>Detailed work - plans of activities exist. Available on request.</p>	<p>SADC and COMESA maintain or improves its current momentum</p> <p>Partners in implementing One Stop Border posts have the capacity to meet their side of the agreements.</p> <p>World pressure on a development outcome to Doha continues</p> <p>SADC and COMESA Member states commitment to regional integration and trade stays the same or increases so they implement what is agreed</p> <p>Other donors provide planned support in trade reform and capacity development.</p> <p>The implementing consultants maintain their strategic, technical and administrative capacity.</p>		
<p><u>Programme Management</u></p> <ol style="list-style-type: none"> 1. Develop and implement annual work plans and monitor progress. 2. Reporting on activities to stakeholders on a regular basis. 3. Preparation of data on OVIs together with analysis of counter-factuals. 4. Organisation of meetings, and assisting in their administration, for projects. 5. Networking with other stakeholders. 6. Printing of reports, updating the website and other advocacy activities. 7. Administration and financial management of activities <p><u>Strategic Engagement and Short term Technical Support</u></p> <ol style="list-style-type: none"> 8. Direct Technical Assistance and Capacity Building to the LDC Group and Regional Organisations. 9. Preparation of technical papers of relevance to the RTFP aims and objectives. 10. Management and quality assurance of sub-contractors and technical inputs. <p><u>Management and strategic oversight of long term technical advisors</u></p> <ol style="list-style-type: none"> 11. SADC Trade Advisor 12. SADC Tax Advisor 13. COMESA Trade Advisor 			

